







CANBERRA LABOR CLUB GROUP
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CANBERRA LABOR CLUB 47TH ANNUAL REPORT

FINANCIAL STATEMENTS AND REPORTS
YEAR ENDED 30TH JUNE 2026

2026 BOARD OF DIRECTORS



Margaret Watt
VICE PRESIDENT



Garrett Purtill
PRESIDENT



Sandra Thomas
VICE PRESIDENT



Michelle Kirby
DIRECTOR



Christopher Long
TREASURER



Georgina Birchall
DIRECTOR



Greg Miller
DIRECTOR



Anne Platts
DIRECTOR



Jennifer Newman
DIRECTOR

2026 ANNUAL REPORT

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PRESIDENT'S REPORT

As we reflect on the past year, I am proud to present our annual report for the financial year ending 30 June 2026. The Club over the past year has remained focused on strengthening its operations, supporting its members and delivering meaningful benefits to the broader community.

During the year, the *Independent Inquiry into ACT Clubs* progressed, culminating in the delivery of the panel's final report to the ACT Government in May 2026. I commend the significant work undertaken by the Panel, ClubsACT under the leadership of Craig Shannon, and the many clubs across the Territory that contributed to the process through industry forums, consultations and multiple submission rounds.

Your Club participated actively throughout the inquiry and supports a careful assessment of the panel's recommendations to protect the long-term sustainability and viability of the ACT club sector. In particular, the following statement from the report reinforces the need for an orderly and measured transition prior to any gaming machine reduction:

"In developing these recommendations, the Panel concluded that structural change to the ACT clubs sector must precede material EGM reductions, not follow them. Reducing revenue before clubs have uplifted governance and diversified income would risk closures, a hollowed-out community sector and a failed transition." (Independent Inquiry into ACT clubs report, p. 6)

Beyond the inquiry, the Club continued to work closely with ClubsACT on several important matters, including account-based gaming, EGM trading hours and investigation into the potential introduction of facial-recognition technology.

I am pleased to report that our Club venues and hotel continued to deliver their high level service and positive outcomes throughout the year. This performance is a reflection of the dedication and professionalism of our employees under the leadership of Chief Executive Officer Arthur Roufogalis. I extend my sincere thanks to Arthur and the entire team for their outstanding contribution during the year.

I am proud of the Club's ongoing commitment to supporting the community through our Community Assistance Program. During the year, we assisted a diverse range of established and new community groups, helping them deliver valuable initiatives and reinforcing the important role clubs play in our local community.

I thank my fellow Board members for their dedication, sound governance and commitment to the Club. I also acknowledge the leadership of our Board committee chairs: Chris Long (Audit and Risk), Sandy Thomas (Community Contribution) and Margaret Watt (Membership).

I recognise staff who reached significant service milestones during the year. Their loyalty, dedication and commitment have made an enduring contribution to the Club and are essential to what makes our organisation strong.

As we look ahead, the Board remains committed to prudent governance, responsible investment and a sustainable future for the Club. On behalf of the Board, I thank our members and patrons for their continued support and we look forward to continuing to serve you in the years ahead.

Garrett Purtill
President
Canberra Labor Club

CHIEF EXECUTIVE OFFICER'S REPORT



It is my pleasure to once again report to members on the performance of your Club over the past financial year. I gratefully acknowledge the ongoing support, patronage, and encouragement from all Canberra Labor Club members throughout the year.

I report that for the 2025-26 financial year the Club recorded a loss after tax of $309,480.

Despite the ongoing economic challenges, the Group's venues delivered pleasing results during the year. The Canberra Labor Club Belconnen and Ginninderra Labor Club both recorded solid performances, while the Central Social Club remained stable despite impacts of the Light Rail and the Lyric Theatre construction projects. The Mercure Hotel maintained high occupancy levels well above its key competitors and the 59 Cameron Ave Conference & Events Centre continued to establish itself as a premier venue in the ACT region.

A key focus in recent years has been strengthening the Club's cash flows and reducing debt levels. During the year, the Club renewed its loan facility with the ANZ bank for $28 million, which has reduced from $43 million in 2020. While debt levels remain significant and further reductions remain a priority, the Club also recognises the considerable progress achieved thus far.

After several years of planning and Government engagement I am pleased to report the Club finally received approval to introduce outdoor dining at the Central Social Club. Located in one of Canberra's most prominent pedestrian corridors, the project transformed an underutilised outdoor area into an inviting, accessible and vibrant community space. The project combines inclusive design, locally crafted furniture and flexible dining options, creating an attractive environment for members and visitors alike.

We continued our strong commitment to the community, supporting our long-standing partners while also welcoming many worthwhile community groups into our programs. I am particularly pleased with the continued growth of the Marble Run initiative, which has proven extremely popular and enabled the Club to support a growing number of community organisations.

I would like to recognise the Canberra Labor Club staff and executive team, led by Chief Operating Officer Glenn Wallace, for their dedication and tireless efforts throughout the year.

It is a testament to our Club's culture that many staff members have chosen to build long and rewarding careers with the organisation. During the year, Resty Fisher achieved a significant milestone of 20 years of service with the Club. Resty has demonstrated exceptional loyalty, professionalism and outstanding customer service and is a testament to the Club.

I would like to thank the Club Board, led by President Garrett Purtill, together with the Committee Chairs, for their contribution and support throughout the year. Board members have generously volunteered considerable time and expertise to benefit the purpose of the Club.

Finally, I would like to acknowledge all our members and visitors. You are what makes our Club great, and I sincerely thank you for your continued support and patronage.

Arthur Roufogalis
Chief Executive Officer
Canberra Labor Club

DIRECTORS' REPORT

The Directors present their report, together with the Consolidated Financial Report of the Canberra Labor Club Limited (the Company) for the Financial Year ended 30 June 2026 and the Auditor's Report thereon.

DIRECTORS

The Directors of the Company at any time during the 2025-2026 Financial Year and their relevant attendances at official Board meetings are outlined below:

NAME AND POSITION	EMPLOYMENT	BOARD APPOINTMENT	ATTENDANCE AT BOARD MEETINGS*	
			Actual	***Possible***
Garrett Purtill President	Retired	Appointed December 2014	12	12
Margaret Watt Vice President	Retired	Appointed October 2015	11	12
Christopher Long Treasurer	Retired	Appointed January 2017	11	12
Sandra Thomas Vice President	Scientist	Appointed October 2014	12	12
Greg Miller Director	Retired	Appointed January 2018	8	12
Michelle Kirby Director	Executive Assistant	Appointed October 2018	8	12
Brendan Long Director	Economist	Appointed October 2022 Retired October 2025	1	4
Georgina Birchall Director	Retired	Appointed December 2023	12	12
Anne Platts Director	Retired	Appointed October 2024	11	12
Jennifer Newman Director	Lawyer	Appointed October 2025	7	8

**Apologies were received from all Directors for all non-attendances.*

DIRECTORS' REPORT

COMPANY SECRETARY

Mr Arthur Roufogalis was appointed to the position of Company Secretary in April 1999. Arthur has worked for the Company in the capacity of CEO since his engagement by the Company in April 1999.

PRINCIPAL ACTIVITIES

The principal activities of the Company during the course of the Financial Year were the management of four licensed club premises, hotel accommodation, provide conference facilities and the management of and investment in commercial properties. There were no significant changes in the nature of the activities of the Company during the year.

REVIEW AND RESULTS OF OPERATIONS

The loss after tax of the consolidated entity for the year ended 30 June 2026 was $309,480 (2025: Profit $55,930).

DIVIDENDS

The Company is a Non-Profit Organisation and is prevented by its articles from paying dividends.

STATE OF AFFAIRS

In the opinion of the Directors there were no significant changes to the state of affairs of the Company that occurred during the Financial Year under review.

LIKELY DEVELOPMENTS

The Company will continue to provide accommodation, social, entertainment and dining facilities for its members, and continue diversifying its revenue streams.

ENVIRONMENTAL REGULATION

The Company's operations are subject to environmental regulation under both the Commonwealth and Territory legislation including the Smoke Free Areas Act 1997. The Board and management are responsible for ensuring compliance with environmental legislation and are not aware of any material breaches of the legislation.

INDEMNIFICATION AND INSURANCE OF OFFICERS

Since the end of the previous Financial Year the Company has paid insurance premiums totalling $11,330 (2025: $11,000) on behalf of the Directors' and Officers' Legal Liability. The insurance policy relates to:

(i) Costs and expenses incurred by the relevant Officers in defending proceedings, whether civil or criminal and whatever their outcome; and
(ii) Other liabilities that may arise from their position, with the exception of conduct involving a wilful breach of duty or improper use of information or position to gain a personal advantage.

The premiums were paid in respect of the Directors of the Company listed in this report.

PROCEEDINGS ON BEHALF OF THE ENTITY

No person has applied for leave of Court to bring proceedings on behalf of the entity or intervene in any proceedings to which the entity is a party for the purpose of taking responsibility on behalf of the entity for all or any part of those proceedings. The Company was not a party to any such proceedings during the year.

DIRECTORS' REPORT

EVENTS SUBSEQUENT TO BALANCE DATE

There has not arisen in the opinion of the Directors of the Company any item, transaction, or event of a material nature between the end of the financial year and the date of this report to significantly affect the operations, financial results or state of affairs of the Company in future financial years.

CONTINGENT LIABILITIES

Guarantees have been issued in respect of TABCORP operations at Canberra Labor Club, Ginninderra Labor Club, and Weston Creek Labor Club.

MEMBERS' UNDERTAKING

The Company is incorporated under the *Corporations Act 2001* and is a company limited by guarantee. If the Company is wound up, the constitution states that each member is required to contribute a maximum of $20 each towards meeting any outstanding obligations of the Company. On 30 June 2026, the total amount that members of the Company are liable to contribute if the Company is wound up is $1,023,860 (2025: $881,800).

LEAD AUDITOR'S INDEPENDENCE DECLARATION

The Lead Auditor's Independence Declaration, as required under Section 307C of the Corporations Act 2001, is set out on page 7 of this Financial Report and forms part of the Directors' Report for the Financial Year ended 30 June 2026.

Signed in accordance with a resolution of the Directors.

GARRETT PURTILL — PRESIDENT

CHRISTOPHER LONG — TREASURER

Dated at Canberra this 21st day of September 2026.

RSM Australia Partners

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AUDITOR'S INDEPENDENCE DECLARATION

As lead auditor for the audit of the financial report of Canberra Labor Club Limited for the year ended 30 June 2026, I declare that, to the best of my knowledge and belief, there have been no contraventions of:

(i) the auditor independence requirements of the *Corporations Act 2001* in relation to the audit; and

(ii) any applicable code of professional conduct in relation to the audit.

RSM AUSTRALIA PARTNERS

Canberra, Australian Capital Territory
Dated: 21 September 2026

Michael George
Partner

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INDEPENDENT AUDITOR'S REPORT

To the Members of Canberra Labor Club Limited

Opinion

We have audited the financial report of Canberra Labor Club Limited (the Company) and its subsidiaries (the Group), which comprises the consolidated statement of financial position as at 30 June 2026, the consolidated statement of profit or loss and other comprehensive income, the consolidated statement of changes in equity and the consolidated statement of cash flows for the year then ended, and notes to the financial statements, including material accounting policy information, the consolidated entity disclosure statement and the directors' declaration.

In our opinion the accompanying financial report of the Group is in accordance with the Corporations Act 2001, including:

(i) giving a true and fair view of the Group's financial position as at 30 June 2026 and of its financial performance for the year then ended; and
(ii) complying with Australian Accounting Standards – under AASB 1060 General Purpose Financial Statements – *Simplified Disclosures for For-Profit and Not-for-Profit Tier 2 Entities* and the Corporations Regulations 2001.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Group in accordance with the auditor independence requirements of the Corporations Act 2001 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including independence standards)* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We confirm that the independence declaration required by the Corporations Act 2001, which has been given to the directors of the Company, would be in the same terms if given to the directors as at the time of this auditor's report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

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Other Information

The directors are responsible for the other information. The other information comprises the information included in the Group's annual report for the year ended 30 June 2026 but does not include the financial report and the auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Directors for the Financial Report

The directors of the Company are responsible for the preparation of:

a. the financial report (other than the consolidated entity disclosure statement) that gives a true and fair view in accordance with Australian Accounting Standards and the Corporations Act 2001; and

b. the consolidated entity disclosure statement that is true and correct in accordance with the *Corporations Act 2001*, and

for such internal control as the directors determine is necessary to enable the preparation of:

i. the financial report (other than the consolidated entity disclosure statement) that gives a true and fair view and is free from material misstatement, whether due to fraud or error; and

ii. the consolidated entity disclosure statement that is true and correct and is free of misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the ability of the Group to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Group or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf. This description forms part of our auditor's report.

Report on Other Legal and Regulatory Requirements

Opinion on the Community Purpose Contribution Statement

In our opinion the financial information presented in the Community Purpose Contribution Statement included in the annual report complies with section 172 of the Gaming Machine Act 2004.

Responsibilities

Management is responsible for the preparation and presentation of the Community Purpose Contribution Statement, in accordance with the section 172 of the Gaming Machine Act 2004. Our responsibility is to express an opinion on the Community Purpose Contribution Statement, based on our audit conducted in accordance with Australian Auditing Standards.

RSM AUSTRALIA PARTNERS

Michael George
PARTNER

Canberra, Australian Capital Territory
Dated: 21 September 2026

DIRECTORS' DECLARATION

In the opinion of the Directors of the Canberra Labor Club Limited (the Company)

a) The Consolidated Financial Statements and notes, set out on pages 12 to 32 are in accordance with the Corporations Act 2001, including:

   i). Giving a true and fair view of the consolidated financial position of the Company as at 30 June 2026 and of its performance for the year ended on that date; and

   ii). Complying with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Corporations Regulations 2001.

   iii). The Consolidated Entity Disclosure Statement is true and correct.

b) There are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable; and

c) The Consolidated Financial Report is in accordance with the disclosure requirements of the Gaming Machine Act 2004 (ACT).

Signed in accordance with a resolution of the Directors.

GARRETT PURTILL

PRESIDENT

CHRISTOPHER LONG

TREASURER

Dated at Canberra this 21st day of September 2026.

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	NOTES	2026 ($)	2025 ($)
Revenue	4	46,640,119	43,534,892
Other income	5	1,343,275	1,538,572
Total Income		47,983,394	45,073,464
Cost of Sales		(12,376,238)	(11,716,460)
Employment expenses		(14,631,044)	(13,610,792)
Property expenses		(5,872,084)	(5,315,185)
Entertainment and promotions		(5,153,715)	(4,510,397)
Depreciation		(6,292,543)	(6,270,555)
Sponsorship and donations paid		(871,708)	(463,188)
Other expenses		(1,780,196)	(1,639,150)
Results from operating activities		1,005,866	1,547,737
Financial income		16,382	5,414
Financial expenses		(1,438,513)	(1,957,014)
Net financial income (expense)		(1,422,131)	(1,951,600)
Profit (Loss) before income tax (expense) / benefit		**(416,265)**	**(403,863)**
Income tax (expense) / benefit	7(a)	106,785	459,793
Profit (Loss) after income tax for the year		**(309,480)**	**55,930**
Net gain (loss) on revaluation of land and buildings		4,480,656	-
Total comprehensive income (loss) attributable to members of the entity		**4,171,176**	**55,930**

The Consolidated Statement of Comprehensive Income is to be read in conjunction with the notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2026

	NOTES	2026 ($)	2025 ($)
CURRENT ASSETS			
Cash and cash equivalents	20(a)	4,752,231	4,044,046
Trade and other receivables	8	707,386	932,688
Inventories	9	300,427	318,443
TOTAL CURRENT ASSETS		5,760,044	5,295,177
NON-CURRENT ASSETS			
Deferred tax assets	7(c)	3,148,168	3,057,946
Property, plant & equipment	10	85,407,126	84,646,528
TOTAL NON-CURRENT ASSETS		88,555,294	87,704,474
TOTAL ASSETS		**94,315,338**	**92,999,651**
CURRENT LIABILITIES			
Trade and other payables	11	2,934,593	2,787,187
Provisions	14	960,055	818,402
Borrowings	2(g), 12	2,000,000	2,250,000
Lease liabilities	13	-	605,146
Employee benefit provisions	15	1,170,670	1,052,280
TOTAL CURRENT LIABILITIES		7,065,318	7,513,015
NON-CURRENT LIABILITIES			
Deferred tax liabilities	7(c)	1,985,060	2,001,622
Borrowings	12	24,700,000	27,105,752
Lease liabilities	13	-	-
Employee benefit provisions	15	117,025	102,503
TOTAL NON-CURRENT LIABILITIES		26,802,085	29,209,877
TOTAL LIABILITIES		**33,867,403**	**36,722,892**
NET ASSETS		**60,447,935**	**56,276,759**
MEMBERS' FUNDS			
Accumulated funds		49,385,490	49,694,970
Asset revaluation reserve		11,062,445	6,581,789
TOTAL MEMBERS' FUNDS		**60,447,935**	**56,276,759**

The Consolidated Statement of Financial Position is to be read in conjunction with the notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

	NOTES	2026 ($)	2025 ($)
Cash flows from operating activities:			
Receipts from operations		63,539,123	59,154,549
Payments to suppliers and employees		(56,197,923)	(51,193,643)
Interest paid		(1,422,131)	(1,951,600)
Net cash from /(used in) operating activities	20(b)	5,919,069	6,009,306
Cash flows from investing activities:			
Payments for plant, furniture and equipment		(1,949,988)	(1,563,428)
Net cash from /(used in) investing activities		(1,949,988)	(1,563,428)
Cash flows from financing activities:			
Proceeds from borrowings		1,144,248	-
Repayments of borrowings		(3,800,000)	(3,025,000)
Repayments of lease liabilities		(605,144)	(530,406)
Net cash from / (used in) financing activities		(3,260,896)	(3,555,406)
Net increase/(decrease) in cash held		**708,185**	**890,472**
Cash at the beginning of the financial year		4,044,046	3,153,574
Cash at the end of the financial year	20(a)	**4,752,231**	**4,044,046**

The Consolidated Statement of Cash Flows is to be read in conjunction with the notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2026

	Accumulated Funds	Asset Revaluation Reserve	Total
	$	$	$
Members' Funds			
Balance at 1 July 2024	49,639,040	6,581,789	56,220,829
Profit for the year	55,930	-	55,930
Balance at 30 June 2025	**49,694,970**	**6,581,789**	**56,276,759**
Profit/(Loss) for the year	(309,480)	4,480,656	4,171,176
Balance at 30 June 2026	**49,385,490**	**11,062,445**	**60,447,935**

The Consolidated Statement of Changes in Equity is to be read in conjunction with the notes to the Consolidated Financial Statements

1) CONSOLIDATED FINANCIAL STATEMENTS

The consolidated financial statements cover the Canberra Labor Club Limited and its subsidiaries. The Canberra Labor Club Limited is incorporated and domiciled in Australia. The Canberra Labor Club Limited is a company limited by guarantee. The address of the Company's registered office is Chandler Street, Belconnen. The consolidated entity primarily is involved in the conduct and promotion of licensed clubs and property development.

2) BASIS OF PREPARATION

(a) Statement of compliance
The consolidated financial statements are general purpose consolidated financial statements that have been prepared in accordance with Australian Accounting Standards – simplified disclosure (including Australian Accounting Interpretations), the *Corporations Act 2001*, the Australian Capital Territory *Gaming Machine Act 2004* and *Gaming Machine Regulations 2004.*

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in consolidated financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these consolidated financial statements are presented below and have been consistently applied unless otherwise stated.

The consolidated financial statements were authorised for issue on 21 September 2026 by the Directors of the Company.

(b) Principles of consolidation
The consolidated financial statements incorporate the assets and liabilities of all subsidiaries of Canberra Labor Club Limited as at 30 June 2026 and the results of all subsidiaries for the year then ended. Canberra Labor Club Limited and its subsidiary together are referred to in these consolidated financial statements as the 'consolidated entity'.

Subsidiaries are all those entities over which the consolidated entity has control. The consolidated entity controls an entity when the consolidated entity is exposed to, or has rights to, variable returns from its involvement with the entity and has the ability to affect those returns through its power to direct the activities of the entity. Subsidiaries are fully consolidated from the date on which control is transferred to the consolidated entity. They are de-consolidated from the date that control ceases.

(c) Basis of measurement
The consolidated financial statements have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

(d) Comparative figures
When required by Accounting Standards comparative figures have been adjusted to conform with changes in presentation for reclassified items in the financial statements.

(e) Functional and presentation currency
These consolidated financial statements are presented in Australian dollars, which is the consolidated entity's functional currency.

(f) Critical accounting estimates and judgements
The Directors evaluate estimates and judgements incorporated into the consolidated financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the consolidated entity.

Key sources of estimation uncertainty

Impairment of non-financial assets
The consolidated entity assesses impairment of non-financial assets at each reporting date by evaluation of conditions and events specific to the consolidated entity and the particular assets that may lead to impairment. If an impairment trigger exists, the recoverable amount of the asset is determined. This involves fair value less costs of disposal or value-in-use calculations which incorporate various key estimates and assumptions.

2) BASIS OF PREPARATION (CONTINUED)

(f) Critical accounting estimates and judgements (Continued)

Fair value measurements
In estimating the fair value of an asset or a liability, the consolidated entity uses market-observable data to the extent it is available. Where Level 1 inputs are not available, the consolidated entity engages third party qualified valuers to perform the valuation.

(g) Going concern
The financial statements have been prepared on a going concern basis, which contemplates continuity of normal business activities and the realisation of assets and the discharge of liabilities in the normal course of business.

The Club recorded a current ratio at 30 June 2026 of 0.82 with current liabilities in excess of current assets by $1,305,274. This is an improvement on prior year which recorded a current ratio of 0.70 and a net current deficit of $2,217,838. A considerable portion of the current liabilities are not due for immediate payment but over the full financial year. Factors that have resulted in the current ratio include:

- The payments for the current liability loan portion of $2.0m with the ANZ are made in monthly instalments during the next financial year and not due for immediate payment;
- Staff leave accruals include $0.308m in long-service leave liabilities which are unlikely to be payable all at once; and
- The Club has access to $0.800m from the non-current loan redraw facility as described in note 12. The Club has access to this cash within a 24-hour period and if this was included in the current ratio calculation would lead to a result of 0.93.

The Club has prepared cash flow projections which demonstrate that it has the capacity to meet all of its debt obligations over the next twelve months. Due to the above factors the Directors are therefore confident the Club is a going concern and will meet all its debts as and when they fall due.

3) SIGNIFICANT ACCOUNTING POLICIES

(a) New and amended standards adopted by the consolidated entity
The consolidated entity has adopted all of the new or amended Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

The adoption of these Accounting Standards and Interpretations did not have any significant impact on the financial performance or position of the consolidated entity.

New standards and interpretations not yet adopted.
Any new or amended Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

(b) Revenue Recognition
Gaming revenue and goods sold.
Revenue from the sale of goods is measured at the fair value of the consideration received or receivable. Gross Gaming Machine Revenue, disclosed in Note 4, is inclusive of GST.

Services
Revenue from services rendered is recognised in profit or loss in proportion to the stage of completion of the transaction at reporting date.

Rental income
Rental income is recognised in profit or loss on a straight-line basis over the term of the lease**.**

(c) Goods and Services Tax
Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense.

Receivables and payables are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the Consolidated Balance Sheet.

3) SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Cash flows are included in the Consolidated Statement of Cash Flows on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

(d) Finance income and expenses

Finance income comprises interest income on funds invested and dividend income. Interest income is recognised as it accrues, using the effective interest rate method, in the Consolidated Statement of Comprehensive Income. Dividend income is recognised on the date that the consolidated entity's right to receive payment is established, which in the case of quoted securities is the ex-dividend date.
Finance expenses comprise interest expense on borrowings. Interest expense is recognised in the Consolidated Statement of Comprehensive Income using the effective interest method.

(e) Taxation

Income tax

Income tax expense comprises current and deferred tax. Income tax is recognised in the Consolidated Statement of Comprehensive Income except to the extent that it relates to items recognised directly in equity, in which case it is recognised in equity.

The consolidated entity is exempt from income tax on mutual income under the principle of mutuality. Any non-member income net of relevant expenses is subject to income tax.

Current tax is the expected tax payable on the taxable income for the year, using tax rates enacted or substantially enacted at the Consolidated Balance Sheet date, and any adjustment to tax payable in respect of previous years.

Deferred tax is provided using the Balance Sheet method, providing for temporary differences between the carrying amounts of assets and liabilities for financial reporting purposes and the amounts used for taxation purposes. Deferred tax is measured at the tax rates that are expected to be applied to the temporary differences when they reverse, based on the laws that have been enacted or substantively enacted by the reporting date.

A deferred tax asset is recognised to the extent that it is probable that future taxable profits will be available against which temporary differences can be utilised. Deferred tax assets are reviewed at each reporting date and are reduced to the extent that it is no longer probable that the related tax benefit will be realised.

(f) Property, Plant and Equipment

Property

Freehold land and buildings are measured at their fair value based on periodic, but at least triennial, valuations by external independent valuers, less subsequent depreciation for buildings.

Increases in the carrying amount arising on revaluation of land and buildings are credited to a revaluation reserve in equity. Decreases that offset previous increases of the same classes of assets are charged against fair value reserves directly in equity; all other decreases are charged to profit or loss in the Consolidated Statement of Comprehensive Income. At each valuation date the difference between depreciation based on the revalued carrying amount of the asset charged to the Consolidated Statement of Comprehensive Income and depreciation based on the asset's original cost is transferred from the revaluation reserve to retained earnings.

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Leasehold land and buildings that have been contributed at no cost, or for nominal cost are valued at the fair value of the asset at the date it is acquired.

An independent valuation of the properties to fair market value was conducted at 30 June 2026 by Knight Frank Valuations Canberra.

Plant and Equipment

Plant and equipment is carried at historical cost as indicated, less, where applicable, accumulated depreciation and impairment losses.
Plant and equipment that have been contributed at no cost, or for nominal cost are valued at the fair value of the asset at the date it is acquired.
The depreciable amount of all fixed assets including buildings and capitalised lease assets, but excluding freehold land, is depreciated on a straight-line basis over the asset's useful life to the consolidated entity commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

3) SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(g) Depreciation
The depreciation rates used for each class of asset are as follows:

	2026	2025
Property, Plant and Equipment		
Buildings	2.5%	2.5%
Leasehold Improvements	10%	10%
Plant, Furniture and Equipment	20%	20%
Gaming Machine Plant and Equipment	20%	20%
Leased Plant and Equipment	20%	20%

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at each Balance Sheet date.

Asset classes' carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in profit or loss in the Consolidated Statement of Comprehensive Income. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

(h) Intangibles
Intangible assets that are acquired by the consolidated entity which have indefinite useful lives are measured at cost less accumulated impairment losses.

(i) Cash & cash equivalents
For the purposes of the Consolidated Statement of Cash Flows, cash includes cash on hand and in banks, and money market investments readily convertible to cash within 2 working days, net of outstanding bank overdraft.

(j) Trade and other receivables
Debtors are generally settled within 30 days and are carried at amortised cost less an expected credit loss.

(k) Inventories
Inventories are measured at the lower of cost and net realisable value. The cost of inventories is based on the weighted average cost principle, and includes expenditure incurred in acquiring the inventories and bringing them to their existing location and condition. Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and selling expenses.

Property held for development and resales is stated at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, and borrowing costs during construction. When development is completed, borrowing costs and other holding charges are expensed as incurred.

Property purchased for development is initially classified as non-current. It is subsequently reclassified to current if the constructed units are expected to be sold within 12 months.

3) SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(l) Impairment

Non-financial assets
The carrying amounts of the consolidated entity's non-financial assets, other than investment properties, inventories and deferred tax assets, are reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists, then the asset's recoverable amount is estimated. An impairment loss is recognised if the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. A cash-generating unit is the smallest identifiable asset group that generates cash flows that largely are independent from other assets and groups. Impairment losses are recognised in the Consolidated Statement of Comprehensive Income. Impairment losses recognised in respect of cash-generating units are allocated first to reduce the carrying amount of any goodwill allocated to the units and then to reduce the carrying amount of the other assets in the unit (group of units) on a pro rata basis. The recoverable amount of an asset or cash-generating unit is the greater of its value in use and its fair value less costs to sell. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. Impairment losses recognised in prior periods are assessed at each reporting date for any indications that the loss has decreased or no longer exists. An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount. An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined, net of depreciation, if no impairment loss had been recognised.

(m) Payables
Liabilities are recognised for amounts to be paid in the future for goods or services received. Trade accounts payable are normally settled within 30 days.

(n) Interest bearing liabilities
Bank loans are carried on the Consolidated Balance Sheet at their principal amount. Interest expense is recognised on an accrual's basis.

(o) Leases
The consolidated entity assesses at contract inception whether a contract is, or contains, a lease. That is, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

The consolidated entity as a lessee
The consolidated entity applies a single recognition and measurement approach for all leases, except for short-term leases and leases of low-value assets. The consolidated entity recognises lease liabilities to make lease payments and right-of-use assets representing the right to use the underlying assets.

Right-of-use assets
The consolidated entity recognises right-of-use assets at the commencement date of the lease (i.e., the date the underlying asset is available for use). Right-of-use assets are measured at cost, less any accumulated depreciation and impairment losses, and adjusted for any remeasurement of lease liabilities. The cost of right-of-use assets includes the amount of lease liabilities recognised, initial direct costs incurred, and lease payments made at or before the commencement date less any lease incentives received. Right-of-use assets are depreciated on a straight-line basis over the shorter of the lease term and the estimated useful lives of the assets. If ownership of the leased asset transfers to the consolidated entity at the end of the lease term or the cost reflects the exercise of a purchase option, depreciation is calculated using the estimated useful life of the asset. The right-of-use assets are also subject to impairment.

3) SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Lease liabilities
At the commencement date of the lease, the consolidated entity recognises lease liabilities measured at the present value of lease payments to be made over the lease term. The lease payments include fixed payments less any lease incentives receivable, variable lease payments that depend on an index or a rate, and amounts expected to be paid under residual value guarantees. The lease payments also include the exercise price of a purchase option reasonably certain to be exercised by the consolidated entity and payments of penalties for terminating the lease, if the lease term reflects the consolidated entity exercising the option to terminate. In calculating the present value of lease payments, the consolidated entity uses its incremental borrowing rate at the lease commencement date because the interest rate implicit in the lease is not readily determinable. After the commencement date, the amount of lease liabilities is increased to reflect the accretion of interest and reduced for the lease payments made. In addition, the carrying amount of lease liabilities is remeasured if there is a modification, a change in the lease term, a change in the lease payments or a change in the assessment of an option to purchase the underlying asset.

The consolidated entity's lease liabilities are included in note14.

The consolidated entity as a lessor
Leases in which the consolidated entity does not transfer substantially all the risks and rewards incidental to ownership of an asset are classified as operating leases. Rental income arising is accounted for on a straight-line basis over the lease terms and is included in revenue in the statement of profit or loss due to its operating nature. Initial direct costs incurred in negotiating and arranging an operating lease are added to the carrying amount of the leased asset and recognised over the lease term on the same basis as rental income. Contingent rents are recognised as revenue in the period in which they are earned.

(p) Employee benefits

Short-term employee benefits
Provision is made for the consolidated entity's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The consolidated entity's obligations for short-term employee benefits such as wages, salaries and leave are recognised as a part of current trade and other payables in the Consolidated Balance Sheet.

Other long-term employee benefits
Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on corporate bond rates that have maturity dates that approximate the terms of the obligations. Upon the remeasurement of obligations for other long-term employee benefits, the net change in the obligation is recognised in the Consolidated Statement of Comprehensive Income as a part of employee benefits expense.
The consolidated entity's obligations for long-term employee benefits are presented as non-current provisions in the Consolidated Balance Sheet, except where the consolidated entity does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

(q) Basis for consolidation

Subsidiaries
These consolidated financial statements incorporate the assets and liabilities of the subsidiary being S48 Investments Pty Ltd. These subsidiaries are wholly owned by the Canberra Labor Club Limited. The purposes of S48 Investments Pty Ltd are to acquire property, lease out properties and/or undertake property development.

Transactions eliminated on consolidation.
Intra-group balances, transactions and any unrealised gains and losses or income and expenses arising From intra-group transactions are eliminated in preparing the consolidated financial statements.

3) SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(r) Borrowing Costs

Borrowing costs directly attributable to the acquisition, construction or production of qualifying assets, which are assets that necessarily take a substantial period of time to get ready for their intended use or sale, are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale.

4) REVENUE

	2026 ($)	2025 ($)
Gaming Revenue	25,084,560	23,478,731
Hotel Revenue	6,394,293	6,101,376
Sales of Goods	12,388,651	11,648,784
Other Club Revenue	2,772,615	2,306,001
	46,640,119	43,534,892

Gaming revenue is net of the Goods and Services Tax.

5) OTHER INCOME

Rental income	889,825	523,513
Other income	453,450	1,015,059
	1,343,275	1,538,572

6) AUDITORS' REMUNERATION

Audit services – RSM Australia	82,200	78,300

7) INCOME TAX (EXPENSE) / BENEFIT

(a) Recognised in the Consolidated Statement of Comprehensive Income

Current tax expense	**2026 ($)**	**2025 ($)**
Current Year		-
Deferred tax expense		
Origination and reversal of temporary differences	(106,785)	(459,793)
Total income tax (benefit)/expense in income statement	(106,785)	(459,793)
Attributable to: Continuing operations	(106,785)	(459,793)

Numerical reconciliation between tax expense and pre-tax net profit

Profit (loss) excluding income tax	(416,265)	(403,863)
Income tax using Company's domestic corporate tax rate 25%	(104,066)	(100,966)
Increase in income tax expense due to:		
Expenses attribute to members	10,455,151	9,755,964
Non-deductible expenses	3,731	3,606
Decrease in income tax expense due to:		
Income attribute to members	(10,735,495)	(10,185,787)
Adjustment for prior years	273,894	67,390
Income tax (benefit)/expense on pre-tax net profit	(106,785)	(459,793)

(b) Current tax liabilities

Balance at beginning of year	-	-
Prior year's income tax (paid)/refund	-	-
	-	-

7) INCOME TAX (EXPENSE) / BENEFIT (CONTINUED)

(c) Deferred tax assets and liabilities

Recognised deferred tax assets and liabilities.

Movement in temporary differences during the year.

	Balance July 25	Recognised In Income	Recognised In Equity	Balance 30 June 26
Property, plant and equipment	(211,692)	(68,177)	(3,717)	(283,586)
Provisions and accruals	74,955	(28,751)	-	46,204
Investment properties	(1,300,000)	-	-	(1,300,000)
Capitalised costs	193	-	(17)	176
Prepaid costs	5,851	(2,134)	-	3,717
Tax value carry forward losses - Revenue	388,379	-	(388,380)	(1)
Tax value carry forward losses – Capital	2,098,638	-	597,960	2,696,598
	1,056,324	(99,062)	205,846	1,163,108

	Assets		Liabilities		Net	
	2026	2025	2026	2025	2026	2025
Property, plant and equipment	401,474	489,930	685,060	701,622	(283,586)	(211,692)
Provisions and accruals	46,204	74,955	-	-	46,204	74,955
Investment properties	-	-	1,300,000	1,300,000	(1,300,000)	(1,300,000)
Capitalised Costs	176	193	-	-	176	193
Prepaid cost	3,717	5,851	-	-	3,717	5,851
Tax value carry forward loss - Revenue	(1)	388,379	-	-	(1)	388,379
Tax value carry forward loss - Capital	2,696,598	2,098,638	-	-	2,696,598	2,098,638
Tax assets/liabilities	3,148,168	3,057,946	1,985,060	2,001,622	1,163,108	1,056,324

8) TRADE AND OTHER RECEIVABLES

	2026 ($)	2025 ($)
Trade debtors	707,386	932,688

9) INVENTORIES

Liquor stocks - at cost	270,060	282,871
Catering stocks - at cost	30,367	35,572
	300,427	318,443

10) PROPERTY, PLANT & EQUIPMENT

Leasehold land and buildings - Club		
At fair value	42,100,000	38,300,000
Less: Accumulated depreciation	-	(2,035,629)
Total Leasehold land and buildings - Club	42,100,000	36,264,371
Leasehold land, building, improvements, plant, furniture and equipment - Hotel		
At fair value	38,000,000	45,116,766
Less: Accumulated depreciation	-	(3,261,128)
Total Leasehold land, building, improvements, plant, furniture and equipment -Hotel	38,000,000	41,855,638
Plant, furniture and equipment - Club		
At cost	36,011,563	34,369,227
Less: Accumulated depreciation	(31,510,545)	(28,635,533)
Total Plant, furniture and equipment	4,501,018	5,733,694
Capital works in progress	806,108	792,825
Total Property, plant and equipment	85,407,126	84,646,528

Valuations
The consolidated entity's club land and buildings were valued at 30 June 2026 by independent valuers, Knight Frank Valuations Canberra. Valuations were made on the basis of fair value.

The consolidated entity's plant and equipment were measured at historical cost less, where applicable, accumulated depreciation and impairment losses.

10) PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

Reconciliations

Reconciliations of carrying amounts for each class of Property, Plant & Equipment are set out below:

Leasehold land and buildings – Club:	**2026 ($)**	**2025 ($)**
Carrying amount at beginning of year	36,264,371	37,280,769
Additions	-	-
Disposals	-	-
Depreciation	(1,073,977)	(1,016,398)
Fair value adjustment	6,909,606	-
Carrying amount at end of year	42,100,000	36,264,371
Leasehold land, building, improvements, plant, furniture and equipment – Hotel:		
Carrying amount at beginning of year	41,855,638	43,357,603
Additions	129,810	119,707
Disposals	-	(2,353)
Depreciation	(1,556,498)	(1,619,319)
Fair value adjustment	(2,428,950)	-
Carrying amount at end of year	38,000,000	41,855,638
Plant, furniture and equipment:		
Carrying amount at beginning of year	5,733,694	7,707,968
Additions	2,515,610	1,737,660
Disposals	(86,216)	(77,098)
Depreciation	(3,662,070)	(3,634,836)
Carrying amount at end of year	4,501,018	5,733,694
Capital works in progress:		
Carrying amount at beginning of year	792,825	592,029
Additions	806,108	792,825
Transfer to property, plant & equipment on completion	(792,825)	(592,029)
Carrying amount at end of year	806,108	792,825

The consolidated entity's commitments for capital expenditure were $688,636 as at 30 June 2026.

11) TRADE AND OTHER PAYABLES

	2026 ($)	2025 ($)
Trade creditors	2,548,998	2,006,894
Other creditors and accruals	385,595	780,293
	2,934,593	2,787,187

12) BORROWINGS

Bank Loans - current	2,000,000	2,250,000
- noncurrent	24,700,000	27,105,752
	26,700,000	29,355,752

Facilities Available at Reporting Date

Used	26,700,000	29,355,752
Unused	800,000	1,384,248
	27,500,000	30,740,000

The finance facilities are secured by a registered first mortgage over the leaseholds at Belconnen Club house, Charnwood Club house, Belconnen Section 48, Block 20, City Walk, and by a registered equitable mortgage over the consolidated entity's assets.

13) LEASE LIABILITIES

Current		
Hire Purchase Liabilities	-	605,146
	-	605,146
Non-Current		
Hire Purchase Liabilities	-	-
	-	-

14) PROVISIONS

Current

Provision for linked jackpot and bonus points	960,055	818,402
	960,055	818,402

15) EMPLOYEE BENEFIT PROVISIONS

Current

Provision for annual leave	862,711	741,283
Provision for long service leave	307,959	310,997
	1,170,670	1,052,280

Non-current

Provision for long service leave	117,025	102,503

16) OPERATING LEASES

Leases as lessor
The consolidated entity leases out its properties under operating leases. During the year ended 30 June 2026, $889,825 was recognised as rental income in the Consolidated Statement of Comprehensive Income (2025: $523,513). The future minimum lease payments under non-cancellable leases are as follows:

Less than one year	642,636	534,316
More than one year	1,269,921	1,166,148
	1,912,557	1,700,464

17) CONTINGENT LIABILITIES

Guarantees
The consolidated entity has given the following bank guarantees:

TAB Corp	15,000	15,000
	15,000	15,000

Guarantees have been issued in respect of TAB operations at Canberra Labor Club, Ginninderra Labor Club, and Weston Creek Labor Club.

18) EVENTS SUBSEQUENT TO BALANCE SHEET DATE

There has not arisen in the opinion of the Directors of the Company any item, transaction, or event of a material nature between the end of the Financial Year and the date of this report to significantly affect the operations, financial results or state of affairs of the Company in future financial years.

19) RELATED PARTIES

(a) Directors
The names of the persons holding the position of Directors of Canberra Labor Club Limited during the Financial Year were Sandra Thomas, Garrett Purtill, Margaret Watt, Christopher Long, Greg Miller, Michelle Kirby, Brendan Long, Georgina Birchall, Anne Platts and Jennifer Newman.
The following Director resigned during the year – Brendan Long.

(b) Remuneration, retirement benefits and service agreements
Company Directors did not receive remuneration during the year. Allowances paid during the year for travel and other incidentals incurred in the attendance of Board meetings and carrying out other Board duties totalled $6,120 (2025: $6,480). No amounts have been paid to Directors in connection with the retirement of Directors or service contracts with Directors.

(c) Other related parties
During the year the Company provided to the ACT Branch of the Australian Labor Party financial support of nil (2025:nil) and granted as in-kind, a donation of $14,923 (2025: $14,411) in the form of free room hire.

(d) Parent entity
The parent entity is Canberra Labor Club Limited, a Company incorporated in Australian Capital Territory.
Disclosure relating to interest in the subsidiaries is set out in note 22.

19) RELATED PARTIES (CONTINUED)

(e) Transactions with key management personnel

Key management personnel compensation is as follows:

Key management personnel compensation	2026 ($)	2025 ($)
Short-term employee benefits	1,252,637	1,269,282
Other long-term benefits	155,376	145,967
	1,408,013	1,415,249

Other key management personnel transactions
Transactions between related parties on normal commercial terms and conditions no more favourable than those available to other persons unless otherwise stated.

(f) Transactions within the Group

During the financial year the Company provided treasury, accounting, legal and administrative services to the subsidiaries. Balances and transactions between the Company and its subsidiaries, which are related parties of the Company, have been eliminated on consolidation and are not disclosed in this note.

20(a) CASH AND CASH EQUIVALENTS	2026 ($)	2025 ($)
Cash at bank and on hand	4,752,231	4,044,046

20(b) RECONCILIATION OF CASH FLOWS FROM OPERATING ACTIVITIES

(Loss) / Profit for the period after income tax	(309,480)	55,930
Adjustments for:		
- Depreciation	6,292,543	6,270,555
- (Gain)/loss on disposal of non-current assets	(622,497)	(380,630)
Operating profit before changes in working capital and provisions	5,360,566	5,945,855
- (Increase) / decrease in receivables	215,509	285,049
- (Increase) / decrease in inventory	18,018	(51,550)
- (Increase) / decrease in other prepayments	9,791	(20,749)
- Increase / (decrease) in income tax liabilities	(106,785)	(459,793)
- Increase / (decrease) in trade creditors	148,354	213,382
- Increase / (decrease) in provisions	140,704	19,112
- Increase / (decrease) in employee benefits provision	132,912	78,000
Net cash from operating activities	5,919,069	6,009,306

21) MEMBERS' UNDERTAKING,

The Company is incorporated and domiciled in Australia as a Company Limited by Guarantee. In accordance with the constitution of the Company, every Member of the Company undertakes to contribute an amount limited to $20.00 per Member in the event of the winding up of the Company. At 30 June 2026 there were 51,193 Members (2025: 44,090). This membership comprised 82 Ordinary Members (2025: 76), 652 Life Members (2025: 759) and 50,459 Associate Members (2025: 43,255).

22) SUBSIDIARIES

The subsidiary S48 Investments Pty Ltd is a wholly owned subsidiary of the Company, ownership interest is at 100%.

23) CONTINGENT ASSET

Canberra Labor Club Limited holds a contingent asset of $1,590,000 excluding GST. This asset is a result of the voluntary surrender of gaming machine authorisations. This asset is to be used for future reductions and offsets to land related payments, fees and charges. The Club will recognise this asset when it becomes probable that these reductions and offsets will be utilised by the Club. This contingent asset will expire on 1 April 2028.

24) PARENT ENTITY INFORMATION

Set out below is the supplementary information about the parent entity.

Statement of comprehensive income

Parent	**2026 ($)**	**2025 ($)**
Profit (loss) after income tax	276,727	3,102,519
Total comprehensive income	7,186,333	3,102,519

Balance Sheet

Parent	**2026 ($)**	**2025 ($)**
Total Current Assets	6,385,767	5,954,359
Total Non-current Assets	82,072,660	76,887,663
Total Assets	88,458,427	82,842,022
Total Current Liabilities	7,857,248	6,976,720
Total Non-current Liabilities	10,077,894	12,528,349
Total Liabilities	17,935,142	19,505,069
Equity		
Accumulated Funds	59,333,677	59,056,951
Asset Revaluation Reserve	11,189,608	4,280,002
Total Equity	70,523,285	63,336,953

25) INFORMATION PROVIDED UNDER THE GAMING MACHINE ACT 2004

(a) Remuneration over $150,000

The number of employees of the Company who received remuneration in excess of $150,000 during the year was five.

(b) Contracts Over $99,999 (inclusive of GST)

Contracting Party	Details	Value ($)
AAPC Properties Pty Ltd	Accor Hotels	659,643
Actew AGL	Electricity, Gas, Water and Sewerage	1,076,582
AHS Hospitality	Hotel Housekeeping	1,081,170
Ainsworth Game Technology	Gaming Hardware and Servicing	117,026
ALM on Premises	Alcohol Supplies	457,346
ANZ Banking Group Ltd	Financial Services	6,345,790
Aristocrat (Belconnen Acct)	Gaming Hardware and Servicing	1,126,603
ASI Forward IT	IT Services	245,906
BentSpoke Brewing Co. Pty Ltd	Alcohol Supplies	110,114
Bidfood Canberra	Food Supplies	435,202
Booking.Com	Hotel Booking Services	150,945
Bravo Foods Pty Ltd	Food Supplies	190,222
Briarwood Pty Ltd	Construction Services	106,506
Canberra Quality Meats	Meats Trays	429,669
Capital Brewing Co	Alcohol Supplies	107,660
Capital Linen Services	Linen Services	296,997
Carlton & United Breweries	Alcohol Supplies	1,765,891
Cleanaway	Waste Removal	120,024
Coca-Cola Amatil	Refreshments	208,524
Design Group (NSW) Pty Ltd	Construction Services	111,313
Foodlink Australia Pty Ltd	Food Supplies	112,830
Foxtel	Broadcasting Services	220,942
Friends ACT Group Pty Ltd	Food Supplies	101,589
Gallagher and Co (Aus) Ltd	Insurance	824,843
Gianni's Italian	Catering Supplies	130,900
Grosvenor Engineering Group Pty Ltd	Air Conditioning Services	140,013
Integrity Air Conditioning and Mechanical	Engineering Services	141,074
International Game Technology	Gaming Hardware and Servicing	511,908
Konami Australia	Gaming Hardware and Servicing	207,396
Kone Elevators	Engineering Services	104,332
Lawn Rescue	Greenkeeper Services	176,953
Light & Wonder	Gaming Hardware and Servicing	255,364
Lion - Beer Spirits & Wine Pty Ltd	Alcohol Supplies	138,563
Origin Energy Electricity Limited	Electricity Supplies	387,693

25) INFORMATION PROVIDED UNDER THE GAMING MACHINE ACT 2004

(b) Contracts Over $99,999 (inclusive of GST) (cont)

Contracting Party	Details	Value ($)
PFD Food Services Pty Ltd	Food Supplies	335,417
Ramad Pty Ltd	Catering Supplies	116,663
Rolfe Property Services Pty Ltd	Cleaning Services	522,418
Select Fresh Providores	Food Supplies	151,006
SNP Security	Security Services	575,928
SproutSend	Advertising Services	122,163
TAB Corp Ltd	Waging and Gaming Services	1,115,506
The Cleaning Warehouse	Cleaning Services	105,186
The Revstar Group Pty Ltd	Consultant Services	124,511

(c) Benefits

Position	Benefit	Purpose	Value ($)	Provider of Benefit
HRM	Wine	Christmas Gift	75	Betsafe
CEO	Wine	Christmas Gift	60	Betsafe
COO	Wine	Christmas Gift	60	Betsafe
CFO	Chocolates	Christmas Gift	15	Aust China Promotion
EA	Chocolates	Christmas Gift	15	Aust China Promotion

(d) Gaming revenue per venue
Canberra Labor Club $14,949,574, Central Social Club $4,462,393, Ginninderra Labor Club $4,856,562 and Weston Creek Labor Club $816,031.

CONSOLIDATED ENTITY DISCLOSURE STATEMENT

AS AT 30 JUNE 2026

Entity Name	Entity Type	Place formed /country of incorporation	Ownership interest %	Tax residency
S48 Investments Pty Ltd	Body Corporate	Australia	100%	Australia

COMMUNITY PURPOSE
2025-26 CONTRIBUTION STATEMENT

The Canberra Labor Club Group remains committed to fostering a strong and supportive environment for members and the wider community. During 2026 - 2027, the Club will continue to deliver its community contributions program by supporting organisations and initiatives that promote social inclusion, equality, cultural diversity, education, recreation, and participation in community and women's sport.

Oversight of the Club's community investment activities will continue to be provided by the Community Contributions Committee, which is appointed by the Canberra Labor Club Board. Operating under established policies and procedures, and in accordance with ACT Government guidelines, the Committee will assess applications, and administer funding allocations. This framework supports transparency, fairness and accountability in funding decisions, with regular reporting to members and the broader community.

Building on the success of the Club's Community Engagement *Marble Run* program, members will continue to participate in determining how community funding is distributed. Local ACT not-for-profit organisations are invited to submit applications through a formal assessment process that includes detailed funding proposals and accountability measures. This collaborative approach strengthens community connections and helps ensure funding decisions reflect the priorities and needs of the local community.

The Club will continue to prioritise projects that address demonstrated community needs, provide practical support and are capable of delivering lasting and meaningful impact in response to critical community needs. It will also identify opportunities to broaden its community impact and strengthen relationships with the people and organisations it supports. Community engagement and contribution remain fundamental to the Club's purpose, and the Club is committed to building on this legacy for the benefit of the community well into the future.

Monitoring Community Contributions
In accordance with the Gaming Machine Act 2004, the Club ensures community contributions are used for their approved community purposes. Each proposed monetary or in-kind contribution must be supported by a Community Purpose Application that identifies the recipient organisation, the community purpose, the contribution requested and the intended benefit. Recipient organisations must acknowledge receipt of the contribution and confirm that it will be used in accordance with the approved project guidelines

CANBERRA LABOR CLUB LIMITED T/A CANBERRA LABOR CLUB GROUP

CLUB AUDITED COMMUNITY PURPOSE CONTRIBUTION STATEMENT 2025-26

CLUB REVENUE	2025-26
Gross gaming machine revenue (GGMR) [Total after deducting players' winnings (excluding linked jackpots) and any amount set aside under a linked-jackpot arrangement for the payment of jackpot payouts]	$27,540,992
24% of GGMR	$6,609,838
Gaming machine tax liability (tax payable under sect. 159 of the Gaming Machine Act 2004)	$5,660,974
Total net gaming machine revenue (NGMR)	$15,270,181
Value of Gambling Harm Prevention and Mitigation Fund (GHPMF) (0.75% of GGMR)	$206,557
COMMUNITY PURPOSE CONTRIBUTIONS (CPC)	**2025-26**
Value of claimed CPCs (Other than contribution of 0.75% of GGMR to the GHPMF)	$1,122,861
Total value of claimed community purpose contributions	$1,329,419
Claimed community purpose contributions as a % of NGMR	**8.71%**
Required community contributions (8% of NGMR)	$1,221,614
Excess of claimed community contributions	$107,805
Value of contributions to registered political parties and their associated political entities	$14,923

2025-26 SUMMARY OF TOTAL CLAIMED

CATEGORY	Monetary for Category	In-Kind for Category	Totals for Category	% of Total NGMR
Supporting Charitable Causes	$129,166	$373,480	$502,645	3.29%
Providing Recreational Opportunities	-	$37,964	$37,964	0.25%
Providing Educational Opportunities	$6,142	$57,111	$63,253	0.41%
Benefitting or Increasing Participation in Community Sport	$277,324	$18,876	$296,200	1.94%
Benefitting or Increasing Participation in Women's Sport Conducted in the ACT (or with participants Mainly Based in the ACT) (adjusted)	$119,352	$22,463	$141,815	0.93%
Improving Social Inclusion, Equality or Cultural Diversity	$2,500	$78,485	$80,985	0.53%
Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependency (Adjusted)	-	-	-	-
Provide Relief or Assistance to People living in Australia Following a Natural Disaster	-	-	-	-
Maintenance of Sports Facilities	-	-	-	-
Maintenance of Recreation Facilities	-	-	-	-
Sports and Recreation	-	-	-	-
Gambling Harm Prevention and Mitigation Fund (GHPMF) Payments for Financial Year	$206,557	-	$206,557	1.35%
TOTAL CLAIMED (including payments to GHPMF)	**$741,041**	**$588,378**	**$1,329,419**	**8.71%**

Political	-	$14,923	$14,923	0.10%

CANBERRA LABOR CLUB

CATEGORY	Monetary for Category	In-Kind for Category	Totals for Category	% of Total NGMR
Supporting Charitable Causes	$59,490	$37,966	$97,456	0.64%
Providing Recreational Opportunities	-	$33,924	$33,924	0.22%
Providing Educational Opportunities	$6,096	$48,943	$55,040	0.36%
Benefitting or Increasing Participation in Community Sport	$28,748	$8,891	$37,639	0.25%
Benefitting or Increasing Participation in Women's Sport Conducted in the ACT (or with participants Mainly Based in the ACT) (adjusted)	$105,216	$18,140	$123,356	0.81%
Improving Social Inclusion, Equality or Cultural Diversity	$2,500	$71,669	$74,169	0.49%
Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependency (Adjusted)	-	-	-	-
Provide Relief or Assistance to People living in Australia Following a Natural Disaster	-	-	-	-
Maintenance of Sports Facilities	-	-	-	-
Maintenance of Recreation Facilities	-	-	-	-
Sports and Recreation	-	-	-	-
Gambling Harm Prevention and Mitigation Fund (GHPMF) Payments for Financial Year	$122,941	-	$122,941	0.81%
TOTAL CLAIMED (including payments to GHPMF)	**$324,992**	**$219,533**	**$544,525**	**3.57%**

Political	-	$7,984	$7,984	0.05%

CENTRAL SOCIAL CLUB

CATEGORY	Monetary for Category	In-Kind for Category	Totals for Category	% of Total NGMR
Supporting Charitable Causes	$69,612	$295,887	$365,499	2.39%
Providing Recreational Opportunities	-	-	-	-
Providing Educational Opportunities	-	-	-	-
Benefitting or Increasing Participation in Community Sport	-	-	-	-
Benefitting or Increasing Participation in Women's Sport Conducted in the ACT (or with participants Mainly Based in the ACT) (adjusted)	-	-	-	-
Improving Social Inclusion, Equality or Cultural Diversity	-	-	-	-
Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependency (Adjusted)	-	-	-	-
Provide Relief or Assistance to People living in Australia Following a Natural Disaster	-	-	-	-
Maintenance of Sports Facilities	-	-	-	-
Maintenance of Recreation Facilities	-	-	-	-
Sports and Recreation	-	-	-	-
Gambling Harm Prevention and Mitigation Fund (GHPMF) Payments for Financial Year	$36,816	-	$36,816	0.24%
TOTAL CLAIMED (including payments to GHPMF)	**$106,428**	**$295,887**	**$402,315**	**2.63%**

Political	-	-	-	-

GINNINDERRA LABOR CLUB

CATEGORY	Monetary for Category	In-Kind for Category	Totals for Category	% of Total NGMR
Supporting Charitable Causes	$64	$35,826	$35,890	0.24%
Providing Recreational Opportunities	-	-	-	-
Providing Educational Opportunities	-	$3,447	$3,447	0.02%
Benefitting or Increasing Participation in Community Sport	-	$5,371	$5,371	0.04%
Benefitting or Increasing Participation in Women's Sport Conducted in the ACT (or with participants Mainly Based in the ACT) (adjusted)	-	$1,955	$1,955	0.01%
Improving Social Inclusion, Equality or Cultural Diversity	-	$3,175	$3,175	0.02%
Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependency (Adjusted)	-	-	-	-
Provide Relief or Assistance to People living in Australia Following a Natural Disaster	-	-	-	-
Maintenance of Sports Facilities	-	-	-	-
Maintenance of Recreation Facilities	-	-	-	-
Sports and Recreation	-	-	-	-
Gambling Harm Prevention and Mitigation Fund (GHPMF) Payments for Financial Year	$40,068	-	$40,068	0.26%
TOTAL CLAIMED (including payments to GHPMF)	**$40,132**	**$49,775**	**$89,908**	**0.59%**

Political	-	$4,480	$4,480	0.03%

WESTON CREEK LABOR CLUB

CATEGORY	Monetary for Category	In-Kind for Category	Totals for Category	% of Total NGMR
Supporting Charitable Causes	-	$3,800	$3,800	0.02%
Providing Recreational Opportunities	-	$4,040	$4,040	0.03%
Providing Educational Opportunities	$45	$4,720	$4,765	0.03%
Benefitting or Increasing Participation in Community Sport	$248,575	$4,614	$253,189	1.66%
Benefitting or Increasing Participation in Women's Sport Conducted in the ACT (or with participants Mainly Based in the ACT) (adjusted)	$14,136	$2,368	$16,504	0.11%
Improving Social Inclusion, Equality or Cultural Diversity	-	$3,640	$3,640	0.02%
Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependency (Adjusted)	-	-	-	-
Provide Relief or Assistance to People living in Australia Following a Natural Disaster	-	-	-	-
Maintenance of Sports Facilities	-	-	-	-
Maintenance of Recreation Facilities	-	-	-	-
Sports and Recreation	-	-	-	-
Gambling Harm Prevention and Mitigation Fund (GHPMF) Payments for Financial Year	$6,732	-	$6,732	0.04%
TOTAL CLAIMED (including payments to GHPMF)	**$269,489**	**$23,182**	**$292,671**	**1.92%**

Political	-	$2,460	$2,460	0.02%

CATEGORY – SUPPORTING CHARITABLE CAUSES

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
14-May-26	ACT Down Syndrome & Intellectual Disability	Community funding to support costs associated with education program.	5,000	
25-Oct-25	ACT Rescue and Foster	Room, equipment hire, tea and coffee for fundraising trivia night.		891
25-Jul-25	Aiden Stuart Fundraiser	Community funding to assist with the recovery process and much-needed further treatments.	2,005	
Jul 25 - Jun 26	Aruma Disability Services	Room hire, equipment hire, tea and coffee to support a charitable cause.		3,637
Jul 25 - Jun 26	Australian Red Cross First Aid	Room hire, equipment hire, tea and coffee to support a charitable cause.		27,420
11-Aug-25	Belconnen Community Men's Shed	Community funding to support first aid training and purchase new equipment.	5,000	
17-Mar-26	Brad Hardy Foundation	Community funding to support ladies wellness sessions.	5,000	
25-May-26	Can the Cancer Morning Tea	Room hire, equipment hire, tea and coffee to support a charitable cause.		818
17-Oct-25	Canberra Hospitals Foundation	Community funding to support Cook for a Cause.	1,844	
12-Nov-25	Canberra International Music Festival	Community funding to support 15 amateur musicians participate at CIMF.	5,050	
13-May-26	Capital Region Community Services	Community funding to support the purchase of new meeting room equipment.	2,000	
29-Jun-26	DV Collective	Community funding to support purchase of resources for safe sleeping.	5,000	
29-Dec-25	Fearless Women Inc	Community funding to support mentoring expenses.	10,000	
17-Sep-25	Pacific Island Assoc	Community funding to support community engagement.	64	
21-May-26	Good Omen Goodeze Inc	Community funding to support costs associated with facilitators visits.	3,000	
Jul 25 - Aug 25	Integrated Cultures ACT (IWN)	Room hire, equipment hire, tea and coffee to support a charitable cause.		1,035
May 26 - Jun 26	Integrated Women's Network	Room hire, equipment hire, tea and coffee to support a charitable cause.		2,000
07-Dec-25	iWomens Network	Room hire, equipment hire, tea and coffee to support a charitable cause.		682
06-Mar-26	Kids in Care ACT	Community funding to support resources to go towards Christmas presents and GO bags.	5,000	
09-Feb-26	Koori Kids	Community funding to support costs for colouring in packs.	500	
16-Jan-26	Lids4Kids Australia	Community funding to support volunteering and social inclusions expenses.	10,000	
Jul 25 - Jun 26	Lung Life Support Group	Room hire and equipment hire to support a charitable cause.		3,800
29-Jan-26	Mt Rogers Scout Group	Room hire to support a charitable cause.		277
Oct 25 - Dec 25	Rotary Club Belconnen	Room hire, tea and coffee to support a charitable cause.		1,896
Jul 25 - Jun 26	Rotary Club Ginninderra	Room hire, tea and coffee to support a charitable cause.		33,653
19-Feb-26	Save Big Splash	Room hire and equipment hire to support a charitable cause.		664

CONTINUED...CATEGORY – SUPPORTING CHARITABLE CAUSES

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
06-Feb-26	Stella Bella Foundation	Raffle Prize Donation to support a charitable cause.	91	
25-Jun-26	Vietnam Veterans Federation ACT	Room hire, equipment hire, tea and coffee to support a charitable cause.		818
Dec 25 - Jun 26	Volunteering ACT	Replacement 10kw unit Mitsubishi Electric A/C unit Lvl 2 City, Disabled Bathroom - Progress Claim Number C001.	69,612	
		Long-term agreement of office space - Level 2 / 222 City Walk.		177,646
30-Jun-26		Long-term agreement of office space - Level 3 / 222 City Walk.		118,241
Subtotal - Supporting Charitable Causes			129,166	373,480
TOTAL - Supporting Charitable Causes				**502,645**

CATEGORY – PROVIDING RECREATIONAL OPPORTUNITIES

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
Aug 25 - Jun 26	ACT Hang Gliding & Paragliding Association	Room hire and equipment hire for recreational and inclusion opportunities.		3,120
Jul 25 - Jun 26	Capital Bridge Club	Room hire, equipment hire, tea and coffee for recreational and inclusion opportunities.		29,264
Jul 25 - May 26	Capital Region Community Services	Room hire, equipment hire, tea and coffee for recreational and inclusion opportunities.		2,113
Jul 25 - Feb 26	Mercedes Benz Club	Room hire for recreational and inclusion opportunities.		920
Apr 26 - Jun 26	Stitch Mahjong	Room hire, tea and coffee for recreational and inclusion opportunities.		2,546
Subtotal - Providing Recreational Opportunities				37,964
Total - Providing Recreational Opportunities				**37,964**

CATEGORY – PROVIDING EDUCATIONAL OPPORTUNITIES

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
30-Aug-25	Aranda Primary School P&C	Room hire and equipment hire for educational opportunities.		765
Oct 25 - Jun 26	Baringa Early Learning	Room hire, equipment hire, tea and coffee for educational opportunities.		2,085
28-Jan-26	Bruce Toastmasters Club	Multiple room hire, equipment hire, tea and coffee for educational and inclusion purposes.		13,553
Aug 25 - Jun 26	Canberra City Evening Rostrum Club	Room hire for educational opportunities.		3,857
15-Aug-25	Canberra High School P&C Assoc	Room hire, equipment hire, tea and coffee for educational opportunities.		1,215
11-Feb-26	Charnwood-Dunlop School P&C	Community funding for updating playground equipment.	5,000	
23-Jun-26	Diabetes Australia	Room hire for educational opportunities.		400
Nov 25 - May 26	Friends of ACT Trees (FACTA)	Room hire and equipment hire for providing educational opportunities.		800
Sep 25 - May 26	Fenner Hall	Community donation for mental health initiatives.	1,096	
Oct 25 - May 26	Her iLink Inc	Room hire, equipment hire, tea and coffee for educational opportunities.		2,646
Jul 25 - Jun 26	Kippax Toastmasters Club	Room hire, equipment hire, tea and coffee for educational opportunities.		13,237
13-Feb-26	Marist College Canberra	Community funding for educational opportunities and a charitable cause.	45	
24-May-26	Mini Miracles Early Learning Centre	Room hire, equipment hire, tea and coffee for educational opportunities.		546
21-Mar-26	Multicultural Assoc. of Canberra	Room hire, equipment hire, tea and coffee for educational opportunities.		818
Aug 25 - May 26	Red Cross NSW/ACT	Room hire and equipment hire for educational opportunities.		2,720
Sep 25 - Jun 26	St Barnabas Anglican Church	Room hire, tea and coffee for educational opportunities.		3,447
11-Dec-25	St Vincents Primary School Year 6	Room hire, equipment hire, tea and coffee for educational opportunities.		1,037
25-Oct-25	Federation of Chinese Community of Canberra	Room hire and equipment hire for educational opportunities.		591
May 26 - Jun 26	The Toastmasters Club	Room hire and equipment hire for educational opportunities.		800
Feb 26 - Jun 26	University of the Third Age (U3A)	Room hire, equipment hire, tea and coffee for educational opportunities.		8,594
Subtotal - Providing Educational Opportunities			6,142	57,111
Total - Providing Educational Opportunities				**63,253**

CATEGORY – BENEFITTING OR INCREASING PARTICIPATION IN COMMUNITY SPORT

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
Jan 26 - Mar 26	ACT Calisthenics	Room hire and equipment hire for increasing participation in community sport.		230
08-Aug-25, 09-Aug-25	ACT Northside Darts Association	Room hire and equipment hire for increasing participation in community sport.		1,848
04-Aug-25		Community funding to purchase equipment and awards for competition.	3,000	
Sep 25 - Mar 26	ACT Sunday Social Cricket Association	Room hire, equipment hire, tea and coffee for increasing participation in community sport.		1,121
Dec 25 - May 26	Belconnen Cats Junior AFL Club	Room hire for increasing participation in community sport.		795
Sep 25 - May 26	Belconnen Little Athletics Club	Room hire and equipment hire for increasing participation in community sport.		613
11-May-26	Belconnen Magpies Football Club	Room hire, equipment hire, tea and coffee for increasing participation in community sport.		443
06-Sep-25	Belnorth Football Club	Room hire and equipment hire for increasing participation in community sport.		378
Jul 25 - May 26	Belwest Foxes Soccer Club	Multiple room hire for increasing participation in community sport.		3,853
17-Mar-26	Brad Hardy Foundation Golf	Community donation for golf fundraising event for increasing participation in community sport.	45	
30-Jun-26	Canberra Workers Social Golf Club	Community donation for golf fundraising event for increasing participation in community sport.	980	
29-Dec-25	Central Hockey Club	Community funding to assist with costs associated with growth of female participation.	2,550	
10-Dec-25	Cruiz Swim Club	Community funding to assist with costs associated with workshop sessions and female specific swimmers.	2,707	
16-May-26		Room hire and equipment hire for increasing participation in community sport.		438
Sep 25 - May 26	Deaf ACT	Room hire for increasing participation in community sport.		340
21-Nov-25	Every Chance Inc	Room hire for increasing participation in community sport.	7,500	114
Jul 25 - Mar 26	Ginninderra Junior Cricket Club	Room hire, tea and coffee for increasing participation in community sport.		1,518
Aug 25 - Nov 25	Ginninderra Netball Club	Room hire and equipment hire for increasing participation in community sport.		59
17-Sep-25	Hockey ACT	Room hire and equipment hire for increasing participation in community sport.		513
09-Dec-25	Lake Ginninderra Sea Scouts	Community funding for purchase of new lifejackets.	1,079	

CONTINUED...CATEGORY – BENEFITTING OR INCREASING PARTICIPATION IN COMMUNITY SPORT

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
05-Dec-25	Little Kickers ACT	Community funding for further enhancing sporting experience of participants.	2,500	
15-May-26	O'Connor Knights Soccer Club	Community funding for deepening support for women's participation in football.	1,700	
12-Dec-25	Rebel League Ten Pin Bowling	Room hire, equipment hire, tea and coffee for increasing participation in community sport.		505
Oct 25 - May 26	Swimming ACT	Room hire, equipment hire, tea and coffee for increasing participation in community sport.		783
02-Jul-25	Tigers Football Club	Room hire and equipment hire for increasing participation in community sport.		396
19-Jun-26	UC Stars Hockey	Room hire and equipment hire for increasing participation in community sport.		317
15-Sep-25	Weston Creek Baseball Club	Community funding for increasing women's participation in community sport.	4,000	
Jul 25 - Jun 26	Weston Creek Bowling Club	Room hire, tea and coffee for increasing participation in community sport.		2,750
		Discounted Green Fees for weekly Social bowls competition.	30,866	
24-Apr-26	Weston Creek Indians Baseball Club	Community funding for increasing female growth and participation in community sport.	2,550	
Jul 25 - Jun 26	Weston Creek Molonglo Football Club	Room hire for increasing participation in community sport.		1,356
		Donation/voucher support for WCFC Trivia Fundraiser.	136	
23-Jul-25	Weston Creek Molonglo Junior Cricket Club	Room hire for increasing participation in community sport.		144
Jul 25 - Aug 25	Wildcats Softball Group	Room hire and equipment hire for increasing participation in community sport.		364
Subtotal - Benefitting or Increasing Participation in Community Sport			59,614	18,876
Jul 25 – Jun 26	Weston Creek Labor Club	**Cost of Maintaining Bowling Greens available to the Public**		
		-Promotions	402	
		-Water	10,937	
		-Repairs and Maintenance	160,335	
		-Depreciation on Synthetic Greens		
		-Wages	97,676	
		-Green Income	- 51,641	
		Net Spending	**217,709**	
Subtotal - Benefitting or Increasing Participation in Community Sport			**277,324**	**18,876**
Total - Benefitting or Increasing Participation in Community Sport				**296,200**

CATEGORY - BENEFITTING OR INCREASING PARTICIPATION IN WOMEN'S SPORT CONDUCTED IN THE ACT, OR WITH PARTICIPANTS MAINLY BASED IN THE ACT

Date	Recipient	Purpose	Actual Amounts		Adjusted Amounts	
			Amount Monetary	Amount In-Kind	Monetary Amount Adjusted	In-Kind Amount Adjusted
Jan 26 - Mar 26	ACT Calisthenics	Room hire and equipment hire for increasing participation in women's sport.		4,361		5,815
10-Sep-25	ACT Combat Sports Assoc	Community funding to assist in women's self defence classes.	8,800		11,733	
04-Aug-25	ACT Northside Darts Association	Community funding to purchase equipment and uniforms.	1,000		1,333	
08-Aug-25, 09-Aug-25		Room hire and equipment hire for increasing participation in women's sport.		792		1,056
04-Aug-25	Arawang Netball Association	Room hire and equipment hire for increasing participation in women's sport.		640		853
04-May-26		Community funding to go towards equipment/umpire exams/coaching courses.	5,000		6,667	
Dec 25 - May 26	Belconnen Cats Junior AFL Club	Room hire for increasing participation in women's sport.		341		455
Sep 25 - May 26	Belconnen Little Athletics Club	Room hire and equipment hire for increasing participation in women's sport.		613		817
11-May-26	Belconnen Magpies Football Club	Room hire, equipment hire, tea and coffee for increasing participation in women's sport.		239		318
06-Sep-25	Belnorth Football Club	Room hire and equipment hire for increasing participation in women's sport.		162		216
Jul 25 - May 26	Belwest Foxes Soccer Club	Multiple room hire for increasing participation in women's sport.		1,087		1,449
30-Jun-26	Canberra Workers Social Golf Club	Community funding to assist with greens costs.	20		27	
29-Dec-25	Central Hockey Club	Community funding to increase participation in women's sport.	2,450		3,267	
10-Dec-25	Cruiz Swim Club	Community funding to assist with costs associated with workshop sessions and female specific swimmers.	4,813		6,417	
16-May-26		Room hire and equipment hire for increasing participation in women's sport.		535		713
Sep 25 - May 26	Deaf ACT	Room hire for increasing participation in women's sport.		794		1,058
05-Jul-25, 30-Nov-25	Diamond Phoenix Dragonboat Club	Room hire, equipment hire and tea and coffee for increasing participation in women's sport.		1,266		1,688
22-May-26	Dream Danz Studios	Community funding to assist with uniform purchasing.	500		667	
Aug 25 - Nov 25	Evatt Calisthenics Inc	Room hire to increase participation in women's sport.		997		1,329
05-Nov-25	Every Chance Inc	Community funding to assist with sporting grants for disadvantaged families/children.	7,500		10,000	
21-Nov-25		Room hire for increasing participation in women's sport.		114		152

CONTINUED...CATEGORY - BENEFITTING OR INCREASING PARTICIPATION IN WOMEN'S SPORT CONDUCTED IN THE ACT, OR WITH PARTICIPANTS MAINLY BASED IN THE ACT

Date	Recipient	Purpose	Actual Amounts		Adjusted Amounts	
			Amount Monetary	Amount In-Kind	Monetary Amount Adjusted	In-Kind Amount Adjusted
Jul 25 - Mar 26	Ginninderra Junior Cricket Club	Room hire, tea and coffee for increasing participation in women's sport.		379		506
Aug 25 - Nov 25	Ginninderra Netball Club	Room hire and equipment hire to increase participation in women's sport.		1,115		1,487
12-Jun-26	Hockey ACT	Community funding to assist in reduction of participation costs for female members/high-performance pathway.	30,000		40,000	
17-Sep-25		Room hire and equipment hire to increase participation in women's sport.		627		836
09-Dec-25	Lake Ginninderra Sea Scouts	Community funding to purchase new lifejackets.	1,079		1,439	
05-Dec-25	Little Kickers ACT	Community funding for further enhancing sporting experience of participants.	2,500		3,333	
23-Dec-25	Ms Riley McQueenie	Community funding to support football tour of the UK with Football Canberra.	8,500		11,333	
22-May-26	O'Connor Knights Soccer Club	Community funding for deepening support for women's participation in football.	300		400	
12-Dec-25	Rebel League Ten Pin Bowling	Room hire, equipment hire, tea and coffee to increase participation in women's sport.		505		673
Oct 25 - May 26	Swimming ACT	Room hire, equipment hire, tea and coffee to increase participation in women's sport.		590		787
02-Jul-25	Tigers Football Club	Room hire, equipment hire to increase participation in women's sport.		99		132
19-Jun-26	UC Stars Hockey	Room hire, equipment hire to increase participation in women's sport.		456		608
15-Sep-25	Weston Creek Baseball Club	Community funding to increase participation in women's sport.	1,000		1,333	
Jul 25 - Jun 26	Weston Creek Bowling Club	Discounted Green Fees for women's weekly Social bowls.	10,602		14,136	
05-Nov-25	Weston Creek Indians Baseball Club	Community funding to increase participation in women's sport.	450		600	
Jul 25 - Jun 26	Weston Creek Molonglo Football Club	Room hire to increase participation in women's sport.		904		1,205
23-Jul-25	Weston Creek Molonglo Junior Cricket Club	Room hire to increase participation in women's sport.		36		48
Jul 25 - Aug 25	Wildcats Softball Club	Community funding to purchase equipment and uniforms.	5,000		6,667	
		Room hire and equipment hire to increase participation in women's sport.		196		261
Subtotal - Benefitting or Increasing Participation in Women's Sport (Adjusted)			89,514	16,847	**119,352**	**22,463**
Total - Benefitting or Increasing Participation in Women's Sport (Adjusted)						**141,815**

CATEGORY – IMPROVING SOCIAL INCLUSION, EQUALITY OR CULTURAL DIVERSITY

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
27-Jun-26	A Gender Agenda	Room hire and equipment hire to improve social inclusion.		682
17-Jun-26	Able Plus	Room hire, equipment hire, tea and coffee to improve social inclusion.		773
Jul 25 - Jun 26	ACT Latin American Seniors Group	Room hire, equipment hire, tea and coffee to improve social inclusion.		13,420
Oct 25 - Jun 26	Aust. China Trade & Cultural Promo	Room hire and tea and coffee to improve social inclusion.		18,912
Aug 25 - Jun 26	Australian Cuba Friendship Society	Room hire, equipment hire and tea and coffee to improve social inclusion.		2,696
29-Sep-25	Canberra Legacy Club	Room hire, equipment hire and tea and coffee to improve social inclusion.		936
01-Mar-26	Canberra Welsh Society	Room hire and equipment hire to improve social inclusion.		400
Jul 25 - Jun 26	Encuentro Inc	Room hire and tea and coffee to improve social inclusion.		15,815
Aug 25 - Jun 26	Inner Wheel Club of Canberra	Room hire, equipment hire, tea and coffee for social inclusion.		4,309
Aug 25 - Jun 26	Legacy Club of Canberra	Room hire, equipment hire, tea and coffee for social inclusion.		6,444
Feb 26 - Jun 26	Magic Mates	Room hire, tea and coffee for social inclusion.		1,500
Jul 25 - Jun 26	National Seniors Association	Room hire, equipment hire, tea and coffee for social inclusion.		3,240
Sep 25 - Jan 26	Pacific Island Assoc Inc	Room hire, tea and coffee for social inclusion.		3,175
16-Jan-26	Prosperous Mountain Dragon & Lion Dance	Community funding for repairs and purchase of new costumes.	2,500	
Feb 26 - Jun 26	Funnell, Peter Thomas	Room hire, equipment hire, tea and coffee to improve social inclusion.		6,184
Subtotal - Improving Social Inclusion, Equality or Cultural Diversity			2,500	78,485
Total - Improving Social Inclusion, Equality or Cultural Diversity				**80,985**

CATEGORY - POLITICAL

Date	Recipient	Purpose	Amount Monetary	Amount In-Kind
Jul 25 - Jun 26	ACT ALP Belconnen Sub-Branch	Room hire, equipment hire, tea and coffee for sub-branch meetings.		7,984
Jul 25 - Jun 26	ACT ALP Mt Rogers Sub-Branch	Room hire for sub-branch meetings.		4,480
Oct 25 - May 26	ACT ALP Parent Sub-Group	Room hire for sub-branch meetings.		960
Jul 25 - Jun 26	ACT ALP Weston Creek Molonglo Sub-Branch	Room hire for sub-branch meetings.		1,500
Sub Total for Political				14,923
Total for Political				**14,923**

During the year the consolidated entity provided financial support of nil (2025: nil) to the 1973 Foundation Pty Ltd as trustee for the 1973 Foundation.

COMMUNITY ASSISTANCE PROGRAM

As a community club, the Canberra Labor Club acknowledges its responsibility to support the Canberra community and not-for-profit organisations. A core element of this commitment is the value the Club provides in its role as a community hub, providing welcoming spaces that foster social connection, inclusion and wellbeing. This value cannot be measured in dollars but in the quality and quantity of social interactions and support systems they enable.

Community Hub

- *Social Cohesion and Meeting Point:*

The Club provides accessible and welcoming meeting places where members can gather and socialise in comfortable facilities, with support available when required. These spaces are particularly important for seniors and members of vulnerable communities.

- *Preventing Social Isolation:*

For many people, particularly seniors, the Club provides an important avenue for regular social interaction. It creates opportunities to build enduring friendships, strengthen community connections and maintain a sense of belonging and purpose.

- *Non-Commercial Hospitality Space:*

Members and guests may remain and socialise at the Canberra Labor Club without time limits. This unrestricted access is a unique and invaluable community asset that builds social connection and directly impacts the wellbeing of our members. Members also have access to many services while at the venue including meeting rooms, lounge space, large screen televisions to watch events with friends, free internet usage.

The Club's role as a community hub complements the assistance provided through its Community Assistance Program. In 2025–26, the Club continued to demonstrate this commitment through the following initiatives:

Financial Assistance

The provision of financial assistance continues to play a vital role in supporting the local community and not-for-profit organisations to pursue sporting, educational, recreational and cultural opportunities. This support has a meaningful impact by fostering personal and community development and assisting organisations to continue delivering essential services and programs.

In-Kind Support

The Club continued to support numerous community groups by donating venue space for cultural, social, sporting and organisational meetings. In addition, the Club contributed food and goods to support food kitchens, people experiencing homelessness and Christmas hamper appeals.

Outreach to New Community Groups

Recognising the diverse nature of the community, the Club continued to engage with new and existing community groups, including organisations that may not have traditionally engaged with the Club.

During 2025-26, the Club provided more than one million dollars in cash and in-kind community contributions to 103 community organisations. This support assisted a broad range of Canberra charities, sporting groups, associations and community organisations to continue delivering valued services and activities.

COMMUNITY ENGAGEMENT PROGRAM

We are proud to acknowledge the continued strong and positive acceptance of the Community Engagement Program among both Club members and the broader community. The Club's 'Marble Run' program continues to foster relationships between our members and sporting, educational and charitable organisations within the local ACT community. Recipients of this financial year's Marble Run, as selected by our members, comprise the following groups:

- **Belconnen Community Men's Shed:** To assist with First Aid training, upgrade lighting in the workshop and replacement of necessary tools.
- **Charnwood Dunlop Primary School P&C:** Purchase of new playground equipment;
- **Wildcats Softball Club:** Promote and develop women's participation, inclusion, and to purchase equipment and uniforms;
- **Little Kickers ACT:** To assist with the purchasing of resources that will further enhance the sporting experience of participants within the Community;
- **Kids in Care ACT:** Provide gifts at Christmas and GO bags for children in crisis or emergency care;
- **Arawang Netball Association**: Funding resources to go towards equipment/umpire exams/coaching courses;
- **DV Collective:** Funding resources to go towards essential items and safe sleeping spaces for women and children fleeing domestic violence.

As part of our ongoing commitment to the ACT community, the Club continues to support a wide range of community groups through regular monthly meetings, one-off room hire and fundraising events.

COMMUNITY PARTNERSHIPS

LIDS4KIDS

Lids4Kids was established in May 2019 as a grassroots recycling program that collects hard-to-recycle plastic bottle lids and transforms them into valuable new products. Lids4Kids adopted its name by collecting lids for an Australian company that made prosthetic limbs for children. Now seven years later Lids4Kids operates a Community Recycling and Education Centre where people can connect socially and undertake meaningful volunteer work by recycling many small objects that would otherwise go to landfill. Through Lids for Kids, these materials are instead collected, sorted and processed into new products Collection points for eligible plastic lids have been established across all Canberra Labor Club venues, making participation simple and accessible for staff as part of their everyday routines.

EVERYCHANCE

Every Chance is a community organisation dedicated to helping children and young people from disadvantaged backgrounds access junior sport by covering registration fees, uniforms and other associated participation costs. Rather than focusing on one particular sporting code, the organisation takes a broad and inclusive approach, recognising that every child has different interests, strengths and aspirations. Their support extends across a wide range of sports and recreational activities, including Athletics, Basketball, Netball, Rugby League, Rugby Union, AFL, Hockey, Soccer, Cricket, Baseball and many others. Importantly, Every Chance works with some of the ACT's most vulnerable young people, including children from financially disadvantaged families, refugee and migrant communities, Aboriginal and Torres Strait Islander families, children living in foster or out-of-home care, single-parent households and large families experiencing financial pressure.

The Club's contribution directly assists Every Chance to subsidise registration fees and participation costs for sporting and recreational activities that currently fall outside existing ACT Government funding programs. This targeted support fills an important gap within the community by assisting children and young people who may otherwise miss out on participating because of financial hardship or because they choose sports that receive little or no external funding assistance. The initiative also extends beyond traditional sports by funding participation in a diverse range of recreational activities which create pathways for young people who prefer alternative forms of physical activity or do not feel comfortable participating in mainstream sport.

VOLUNTEERING ACT

For more than 25 years, the Canberra Labor Club has proudly supported VolunteeringACT, helping to foster a more inclusive and connected Canberra. The Club provides in-kind office and meeting facilities at its City Walk property, enabling VolunteeringACT to deliver programs that support people experiencing disadvantage, social isolation, disability and mental health challenges.

As the ACT’s peak body for volunteering and community information, VolunteeringACT plays a vital role in strengthening community participation and social inclusion across the region. Supported by the Canberra Labor Club, its programs include:

- The ACT Community Directory, which connects thousands of organisations and community groups;
- The Inclusive Volunteering Program, which creates pathways to employment for people with disabilities and mental health conditions;
- The Canberra Relief Network, which supports food security initiatives;
- Volunteer programs in aged care helping to address volunteer shortages and enhance social connections for residents; and
- A broad range of training and development opportunities for volunteers and volunteer coordinators.

The Club is also a proud supporter of the annual Volunteering Awards, recognising and celebrating the outstanding contribution volunteers make to communities across the ACT. Through this long-standing and valued partnership, the Canberra Labor Club continues to invest in initiatives that strengthen community connections, promote inclusion and create lasting social impact throughout the region.

EMPLOYEE ENGAGEMENT

OUR PEOPLE OUR CULTURE

Our Communities – Celebrating Our People, Supporting Our Communities

In 2025–2026, the ***Our Communities*** theme brought together two core priorities: strengthening our role as a supportive and responsible community organisation and celebrating the achievements of our people . This year has been defined by growth, recognition, and a continued commitment to creating a safe and inclusive environments across all our venues.

Empowering Women Through Connection and Education

This year, we strengthened our commitment to supporting women across our workforce through meaningful engagement and education initiatives. A highlight was our International Women's Day afternoon tea, which focused on empowering women with practical knowledge around building and understanding superannuation, alongside raising awareness of the support services available within our community through Fearless Women. The event was well received, providing a valuable opportunity for connection, learning, and open conversation.



Learning, Growth and Development

We continue to invest in the growth and development of our people, fostering a culture of continuous learning and career progression. This year, we celebrated Cathriya Thanaphat on furthering her knowledge through a *Diploma of Hospitality Management*. She is joined by Dominic McMahon, Charmaine Miniosa, and Hayden Hamilton, who are also undertaking Diploma studies, demonstrating a shared commitment to building capability and future leadership within our organisation.



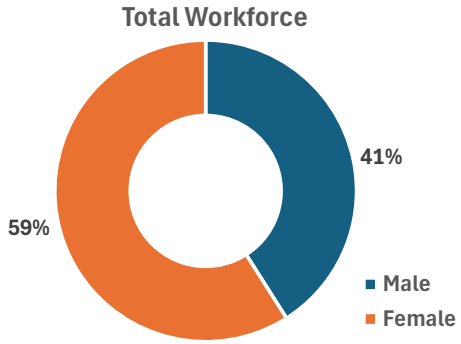


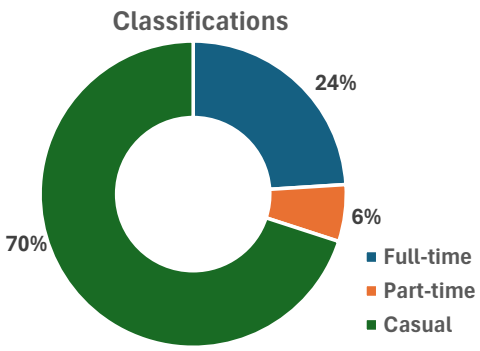
We are also proud to support our Australian School-Based Apprentice, Mitchell McKittrick, who has been developing his culinary skills within our Belconnen kitchen team under the guidance of Executive Chef Ram Sharma. This hands-on mentorship reflects our commitment to nurturing emerging talent and creating meaningful career pathways.

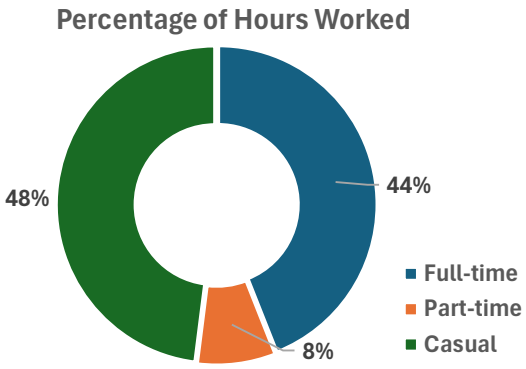
As we move forward, we remain committed to investing in our people, celebrating their achievements, and strengthening the communities we serve to ensure our organisation remains a place where people feel valued, connected, and empowered.

WORKFORCE STRUCTURE

The Canberra Labor Club has developed a workforce structure that continues to attract and retain great talent, positioning our organisation as an employer of choice within the club industry. We are proud of the gender equality across our organisation and actively encourage women to pursue careers in the club industry, recognising that it not only offers opportunity for professional growth, but the flexibility many are seeking.







EMPLOYEE RECOGNITION

2025 Employee of the Year Awards

Our people remain at the heart of everything we do. This year, we proudly recognised outstanding contributions through our Employee of the Year Awards, celebrating individuals who consistently demonstrate our values and make a meaningful impact within their teams and communities. These team members exemplify excellence, professionalism, and a strong commitment to delivering positive experiences for our members and guests.

2025 Employee of the Group Award

Charmaine Miniosa (Mercure Canberra Belconnen)

2025 Employee of the Year Venue Awards

- Belconnen: Riley Ellis
- Ginninderra: Konstantina Nikolaou
- Weston Creek: Kyan Russell
- Central Social: Fatima Balmes
- Mercure Canberra Belconnen: Dorji Wangmo



Years of Service

Resty Fisher was recognised for his 20 years of dedicated service and valued contribution to our organisation. Resty has worked across several venues within the Group and has been the Venue Manager of Weston Creek Labor Club for over 10 years and also manages Ginninderra Labor Club. We appreciate Resty's commitment to the Group and value the ongoing contribution that he has made to our leadership team.

COMMUNITY ENGAGEMENT AND SUPPORT

Supporting Safe and Inclusive Communities



A key focus this year has been strengthening our contribution to community safety, particularly in supporting individuals impacted by family and domestic violence. We have expanded our support of the DV Safe Phone initiative, with collection points now established across all our clubs in Canberra. This enables our members and staff to donate mobile phones that can be repurposed to help those fleeing domestic violence stay connected and safe.

In addition, we have partnered with Escabags, providing collection points for essential items that support individuals leaving unsafe situations. These partnerships reflect our belief in practical, community-driven support that can make a real difference.

Creating Safe Spaces – Purple Fridays

This year we launched Purple Fridays, in partnership with *Clubs for Communities*, reinforcing our venues as safe and supportive spaces. Purple Fridays serve as a visible reminder that:

- Our venues are safe havens where members of the community can feel supported; and
- Our employees are supported if they are experiencing family or domestic violence.

This initiative helps foster awareness, reduce stigma, and encourage open, respectful conversations within our workplaces and communities.



Our Commitment

As an organisation, we stand united in our values:

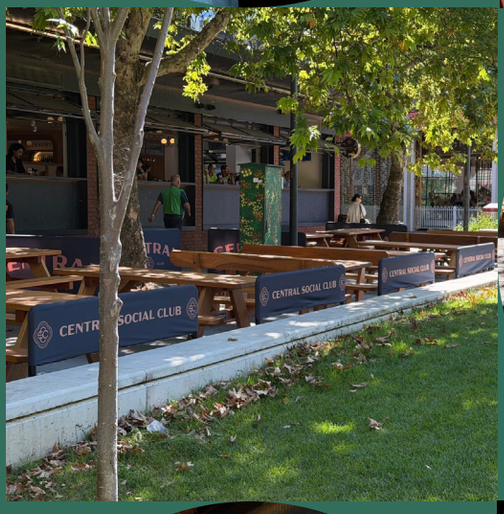
- We say no to any form of violence
- We say yes to respectful relationships, safety, and dignity for all

These principles underpin our culture and guide how we support both our people and the broader community.

CENTRAL SOCIAL CLUB













OUTDOOR DINING



CANBERRA LABOR CLUB

CANBERRA LABOR CLUB
Chandler Street
Belconnen, ACT 2617
Telephone: (02) 6251 5522

WESTON CREEK LABOR CLUB

WESTON CREEK LABOR CLUB
Teesdale Place
Stirling, ACT 2611
Telephone: (02) 6288 5047

GINNINDERRA LABOR CLUB

GINNINDERRA LABOR CLUB
Lhotsky Street
Charnwood, ACT 2615
Telephone: (02) 6258 8618

CENTRAL SOCIAL CLUB

CENTRAL SOCIAL CLUB
202 City Walk
Canberra City, ACT 2601
Telephone: (02) 8675 1099

MERCURE HOTEL

MERCURE BELCONNEN
59 Cameron Avenue
Belconnen, ACT 2617
Telephone: (02) 5104 3000

59 CAMERON AVE CONFERENCE & EVENTS CENTRE

59 CAMERON AVE CONFERENCE & EVENTS CENTRE
Level 11 59 Cameron Avenue
Belconnen, ACT 2617
Telephone: (02) 5104 3000

it's all about you!

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